

Appendix 5 (a)

CARDIFF COUNCIL: FEES AND CHARGES 2023/24

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Economic Development							
Charges in respect to filming in the City							
1	Charges in respect to filming in the City	£100.00 - £250.00	Nil	Nil	1 April 2023	No proposed increase	
Workshop Rents							
2	Workshop Rents	See Comment			1 April 2023	Subject to condition of lease. Rents reviewed on a commercial basis	
Land and Building Rents							
3	Land and Building Rents	See Comment			1 April 2023	Subject to condition of lease	
Venues							
4	Finger Buffet 6 Choice	£17.94	£1.86	10.37%	1 April 2023	The proposed new charge is £19.80	
5	Day Delegate Rate 1 (Sandwich Crisp Fruit lunch) plus coffees, soft drinks & snacks	£16.80	£2.50	14.88%		The proposed new charge is £19.30	
6	Day Delegate Rate 2 (6 Choice Buffet) plus coffees, soft drinks & snacks	£24.60	£3.00	12.20%		The proposed new charge is £27.60	
7	Day Delegate Rate 3 (Hot Fork Buffet Lunch) plus coffees soft drinks & snacks	£32.10	£2.70	8.41%		The proposed new charge is £34.80	
8	Day Delegate Rate 4 (Health Buffet Lunch) plus coffees , soft drinks and snacks	£20.10	£2.10	10.45%		The proposed new charge is £22.20	
9	Dinner Menu 1 - 3 Couse plus coffee Dinner Chicken/Pork	£45.00	£2.70	6.00%		The proposed new charge is £47.70	
10	Dinner Menu 2 - 3 Course plus coffee Dinner Lamb	£47.10	£6.30	13.38%		The proposed new charge is £53.40	
11	Dinner Menu 3 - 3 Course plus coffee Fillet steak	£52.10	£6.10	11.71%		The proposed new charge is £58.20	
12	Welsh Menu - 5 Course plus Coffee	£60.00	£12.00	20.00%		The proposed new charge is £72.00	
13	Hot Fork Buffet 2 Choice	£23.70	£1.80	7.59%		The proposed new charge is £25.50	
14	Hot Fork Buffet 3 Choice	£28.80	£2.10	7.29%		The proposed new charge is £30.90	
15	Tea & Coffee	£2.52	£0.24	9.52%		The proposed new charge is £2.76	
16	Welsh Cakes	£1.44	£0.12	8.33%		The proposed new charge is £1.56	
17	Biscuits	£1.08	Nil	Nil		No proposed increase	
St David's Hall							
18	Auditorium Hire					1 April 2023	No proposed increase
	• Standard Hire						
	- Morning or Afternoon	£2,590.00					
	- Evening	£5,761.00					
	- Full Day	£8,351.00					
	• Concessionary Hire						
	- Morning or Afternoon	£2,072.00					
	- Evening	£4,609.00					
	- Full Day	£6,681.00					
	19	Level 1 Studio - Per session - Standard & Concessionary	£272.00				
20	Level 2 Foyer - Per session	£190.00					
21	Level 3 - Per session - AM, PM or Evening	£428.00	Nil	Nil			
22	Daystage (Level 3) - Evening	£1,175.00					
23	Ivor Novello Room - AM, PM or Evening	£92.00					
24	Viscount Tonypany Room - AM, PM or Evening	£92.00					
25	Green Room - AM, PM or Evening	£211.00					
26	St Asaph Room - AM, PM or Evening	£211.00					
27	Ticket postage fee	£1.50					
28	Cloakroom charge	£1.00					
29	Resale of tickets	20% of ticket value					
30	Issuing ticket duplicates for lost tickets	£2.50					
31	Purchase of ticket from being on Waiting List	£2.50					
32	Exchange ticket to another performance	£2.00					

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
33	Ticket Protection	£1.85	£0.50	27.03%	1 April 2023	The proposed new charge is £2.35	
34	Friend of St David's Hall - With Digital brochure	£20.00	Nil	Nil		No proposed increase	
35	Friend of St David's Hall - With Digital & printed brochure	£25.00					
36	Group discounts	Various - See Comment					Negotiated with promoters
37	Programme price	Various - See Comment					Programme prices are set by promoters
Cardiff Castle							
38	Guest Tower /Hourly Rate	£150.00	£30.00	20.00%	1 April 2023	The proposed new charge is £180.00	
39	The Undercroft /Hourly Rate Mon-Thurs Fri-Sun	£330.00	£90.00	27.27%		The proposed new charges are: Mon-Thurs £420.00 Fri-Sun £600.00	
		£450.00	£150.00	33.33%			
39	The Banqueting Hall /Hourly Rate Mon-Thurs Fri-Sun	£525.00	£75.00	14.29%		The proposed new charges are: Mon-Thurs £600.00 Fri-Sun £750.00	
		£660.00	£90.00	13.64%			
40	The Library & Drawing Room /Hourly Rate Mon-Thurs Fri-Sun	£525.00	£75.00	14.29%		The proposed new charges are: Mon-Thurs £600.00 Fri-Sun £750.00	
		£660.00	£90.00	13.64%			
40	Bank Holiday Supplement	£500.00	£100.00	20.00%		The proposed new charge is £600.00	
41	Charity Discount	10%	Nil	Nil		No proposed increase	
41	Castle Ticket	£14.50					
42	House Tour Additional offer purchased with Castle Ticket	£4					
42	Clock Tower Tour Additional Offer purchased with Castle Ticket	£4					
43	Black tower Tales Additional Offer purchased with Castle Ticket	£4					
43	Castle Key	£7					
44	Season Pass	£7					
44	Lectures	£10			£2.00		20.00%
45	Connoisseur Tour	£39	£3.00	7.69%	The proposed new charge is £42.00		
45	Burges & Bute Tour	£65	£3	4.62%	The proposed new charge is £68.00		
46	Film Location Charge	£350	Nil	Nil	No proposed increase		
City Hall / Mansion House							
47	Assembly Room Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,950.00	£50	2.56%	1 April 2023	The proposed new charges are: • Mon to Fri (6 hours) £2,000.00 • Weekends, Evenings & Bank Holidays (6 hours) £2,650.00	
		£2,600.00	£50	1.92%			
48	Marble Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,750.00	£50	2.86%		The proposed new charges are: • Mon to Fri (6 hours) £1,800.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,800.00	
		£1,750.00	£50	2.86%			
49	Lower Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,200.00	£50	4.17%		The proposed new charges are: • Mon to Fri (6 hours) £1,250.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,900.00	
		£1,850.00	£50	2.70%			
50	Ferrier Hall Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	£400.00	£10	2.50%		The proposed new charges are: • Mon to Fri (4 hours) £410.00 • Weekends, Evenings & Bank Holidays (4 hours) £640.00	
		£620.00	£20	3.23%			
51	Council Chamber Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	£340.00	£10	2.94%		The proposed new charges are: • Mon to Fri (4 hours) £350.00 • Weekends, Evenings & Bank Holidays (4 hours) £540.00	
		£520.00	£20	3.85%			
52	Syndicate Rooms Hire • Mon - Fri (Full Day) • Weekends, Evenings & Bank Holidays (4 hours)	£450.00	£10	2.22%		The proposed new charges are: • Mon to Fri (Full Day) £460.00 • Weekends, Evenings & Bank Holidays (4 hours) £390.00	
		£380.00	£10	2.63%			
53	All City Hall Room Hire - Discounted for Registered Charities	30%	Nil	Nil		No proposed increase	
54	Mansion House Hire • 4 hour session • Evening 6 hour session	£570.00	£20	3.51%		The proposed new charges are: • 4 hour session £590.00 • Evening 6 hour session £1,150.00	
		£1,100.00	£50	4.55%			
55	Mansion House Hire Charges - discount for registered charities	20%	Nil	Nil	No proposed increase		

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Cardiff Caravan & Camping Park Charges						
56	Pitches (Other than during events) per night				1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • Maximum 2 Adults or Family (2 adults, 2 children) - With electric £35.00 - Without electric No proposed increase • Single Occupancy - With electric No proposed increase - Without electric No proposed increase • Hiker No proposed increase
	• Maximum 2 Adults or Family (2 adults, 2 children)					
	- With electric	£32.00	£3.00	9.38%		
	- Without electric	£28.00	Nil	Nil		
	• Single Occupancy					
- With electric	£27.00	Nil	Nil			
- Without electric	£24.00	Nil	Nil			
• Hiker	£20.00	Nil	Nil			
57	Pitches (During events) per night				1 April 2023	No proposed increase
	• Maximum 2 Adults or Family (2 adults, 2 children)					
- With electric	£40.00					
- Without electric	£35.00					
Additional Person charge per night		Nil	Nil			
58	• Child	£4.00				
	• Adult	£10.00				
	• Adult (Events)	£15.00				
59	Extra Vehicles	£10.00				
60	Calor Gas				1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • Propane - 3.9kg bottle £20.00 - 6.0kg bottle £22.75 - 13.0kg bottle £37.00 • Butane - 4.5kg bottle £21.59 - 7.0 kg bottle £27.13 - 15.0kg bottle £39.00
	• Propane					
	- 3.9kg bottle	£17.30	£2.70	15.61%		
	- 6.0kg bottle	£20.40	£2.35	11.52%		
	- 13.0kg bottle	£26.00	£11.00	42.31%		
	• Butane					
- 4.5kg bottle	£17.90	£3.69	20.61%			
- 7.0 kg bottle	£22.85	£4.28	18.73%			
- 15.0kg bottle	£36.60	£2.40	6.56%			
61	Tokens				1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • Washer £6.00 • Dryer £4.00
	• Washer	£3.00	£3.00	100.00%		
	• Dryer	£2.00	£2.00	100.00%		
Cardiff Story Museum						
62	Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)				1 April 2023	No proposed increase
	• Corporate Rate	£900.00 plus staffing costs				
• Charity Rate	£630.00 plus staffing costs					
63	Talks by Museum Professional Staff - per hour	Various - from £70				
64	Museum formal education / school visits (Formal education and school packages are tailored according to the teacher's requirements.)	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.	Nil	Nil		
65	Children's birthday parties	Various - from £75.00				
66	Left Luggage facility				1 April 2023	No proposed increase
	• Small lockers	£5.00				
	• Medium lockers	£8.00				
	• Large lockers	£10.00				
	• Overnight 24 hours	£20.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
67	Hire of Learning Suite				1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • 10am - 4pm - Standard Rate No proposed increase - Charity Rate No proposed increase • Evening - Standard Rate No proposed increase - Charity Rate No proposed increase • Additional Hours (per hour) - Regular No proposed increase - Evening £55.00 - Weekend £62.00 - Bank Holiday £82.00
	• 10am - 4pm	£120.00	Nil	Nil		
	- Standard Rate	£85.00	Nil	Nil		
	- Charity Rate					
	• Evening	£285.00 + staffing costs	Nil	Nil		
	- Standard Rate	£220.00 + staffing costs	Nil	Nil		
	- Charity Rate					
	• Additional Hours (per hour)					
- Regular	£40.00	Nil	Nil			
- Evening	£40.00	£15	37.50%			
- Weekend	£40.00	£22	55.00%			
- Bank Holiday	£40.00	£42	105.00%			
Events - Park & Ride/Parking						
68	Major Event Park & Ride	£10.00	£2.00	20.00%	1 April 2023	The proposed new charge is £12.00
69	City Centre Parking	£15.00	£5.00	33.33%		The proposed new charge is £20.00
70	Mini buses & Coaches	£25.00	£5.00	20.00%		The proposed new charge is £30.00
71	Parking (small local events)	£3.00	£2.00	66.67%		The proposed new charge is £5.00
72	City Centre Parking (small local events)	£10.00	Nil	Nil		No proposed increase
County Hall Venue Hire						
73	1 x committee room/council chamber		Nil	Nil	1 April 2023	The propose new charges are £220.00 £360.00 £650.00 £880.00 £1,025.00 £1,455.00 £1,400.00 £1,920.00 £2,450.00 £350.00 Additional £550.00 £2,344.00 £5.00 This is the discount available to registered charities
	• Weekday (4 hours)	£220.00				
• Weekday (6 hours)	£360.00					
74	1 x committee room including kitchen					
	• Weekday (6 hours)	£650.00				
• Weekend (6 hours)	£880.00					
75	2 x committee rooms including kitchen					
	• Weekday (6 hours)	£1,025.00				
• Weekend (6 hours)	£1,455.00					
76	3 x committee rooms including kitchen					
	• Weekday (6 hours)	£1,400.00				
	• Weekend (6 hours)	£1,920.00				
• Weekend (6 hours) including Staff Canteen	£2,450.00					
77	Staff Canteen	£350.00				
78	Bank holiday rate	Additional £550.00				
79	Car Park Hire -Exclusive use x 586 spaces	£2,344.00				
80	Car Park Hire - per Space	£5.00				
81	Room Hire - Discounted for Registered Charities	10%	See Comment			
Parks						
82	Allotments (Per Annum) - Full Price				2 February 2023	This item is managed under an Officer Decision Report as the Allotment year runs annually from 2nd February.
	• Category A per pitch	£13.38	£0.96	7.17%		
	• Category B per pitch	£12.94	£0.92	7.11%		
	• Category C per pitch	£12.36	£0.88	7.12%		
	• Chalet	£126.00	£9.00	7.14%		
	• Brick cubicle	£28.98	£2.07	7.14%		
• Raised Bed	£30.00	£2.14	7.13%			
83	Allotments (Per Annum) - Concession					
	• Category A per pitch	£6.69	£0.48	7.17%		
	• Category B per pitch	£6.47	£0.46	7.11%		
	• Category C per pitch	£6.18	£0.44	7.12%		
	• Chalet	£63.00	£4.50	7.14%		
• Raised Bed	£15.00	£1.07	7.13%			

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Parks Outdoor						
84	Roath Park • Duck or Fish food • Postcards	£0.60 (£1.00 both) £0.50 (£2.50 Pack of 6)	Nil	Nil	1 April 2023	No proposed increase
85	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group				
86	Roath Park Conservatory - School/Group Booking Fees	£4.00				
87	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00				
88	Pavilions • Half Day • Full Day	£40.00 £59.85	£10.00 £8.00	25.00% 13.37%	1 April 2023	The proposed new charges are: • Half Day £50.00 • Full Day £67.85
89	Football Pitch & Changing Facilities	£63.52	£6.35	10.00%		The proposed new charge is £69.87
90	Football Pitch only	£50.92	£5.09			The proposed new charge is £56.01
91	Rugby Pitch & Changing Facilities	£86.62	£8.66			The proposed new charge is £95.28
92	Rugby pitch only	£69.30	£6.93			The proposed new charge is £76.26
93	Cricket Pitch & Changing Facilities	£76.12	£7.61	10.00%		The proposed new charge is £83.73
94	Cricket - Pitch only	£63.52	£6.35			The proposed new charge is £69.87
95	Baseball Pitch & Changing Facilities	£76.12	£7.61			The proposed new charge is £83.73
96	Baseball - Pitch only	£63.52	£6.35	1 April 2023		The proposed new charge is £69.87
97	Training area & changing facilities	£31.50	Nil			Nil
98	3G Pitch - Gold/Silver Accredited - per hour	£69.30				
99	3G pitch - Bronze/Standard Accredited - per hour	£69.30				
100	3G pitch - Non Accredited - per hour	£69.30				
101	3G pitch - Off Peak - per hour	£42.00				
Channel View						
102	All Weather pitch outside 3G Peak times	£66.00	Nil	Nil	1 April 2023	No proposed increase
103	All Weather pitch outside 3G Off Peak	£40.00				
104	3G Outside Off peak and weekends	£31.50				
105	3G Outside Peak	£36.50				
106	3G Inside Off peak and weekends	£43.50	£2.00	4.60%	The proposed new charge is £45.50	
107	3G Inside Peak times	£48.50	£2.00	4.12%	The proposed new charge is £50.50	
108	Upper Activity area (per hour)	£34.00	£2.00	5.88%	The proposed new charge is £36.00	
109	Committee Room / Crèche (per hour) off peak	£18.00	£2.00	11.11%	The proposed new charge is £20.00	
110	Committee Room / Crèche (per hour) Peak	£25.50	£2.50	9.80%	The proposed new charge is £28.00	
111	Meeting Room 3 (Peak times per hour)	£14.50	£2.00	13.79%	The proposed new charge is £16.50	
112	Children's party	£135.00	£15.00	11.11%	The proposed new charge is £150.00	
113	Adult Activities 1hr	£7.00	Nil	Nil	1 April 2023	No proposed increase
114	Spin / TRX / Kettlebells/Boxmaster	£7.00				
115	School Holiday - Children's activities	£3.90				
116	Junior Activities	£3.90	£0.25	6.41%	The proposed new charge is £4.15	
117	Soft Play	£3.80	Nil	Nil	1 April 2023	No proposed increase
118	50 + (access to gym, specific classes at off peak times)	£3.90				
Cardiff Riding School						
119	Spectator	£0.50	Nil	Nil	1 April 2023	No proposed increase
120	Competition Entry - Pony Club/Riding Club members discounted	£12.50				
121	Competition Entry - non members	£16.00				
122	Work Livery 6 hrs per week (Horse worked)	£110.00				
123	Work Livery 9 hrs per week (Horse worked)	£89.00				
124	Work Livery 12 hrs per week (Horse Worked)	£60.00				
125	1 night livery	£27.50				
126	Certificate	£4.50				
127	Child Disability 1hr pony lesson	£22.00				

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128	Stable Management 1 hr Private	£40.00	Nil	Nil	1 April 2023	No proposed increase
129	Stable Management 1 hr group	£13.00				
130	Stable Management 1 hr long term (yr fee)	£48.00				
131	Uni 1 hr group lesson	£22.50				
132	Course 1 hr group lesson	£22.50				
133	1/2 hr Private up to 2 persons	£30.00				
134	1/2 hr Private up to 3 persons	£22.00				
135	1 hour Private up to 2 persons	£42.00				
136	1 hour Private up to 3 persons	£40.00				
137	Hire of Hats	£2.50				
138	1/2 hr group weekday lesson	£14.00				
139	1/2 hr group weekend lesson	£15.50				
140	1 hr group weekday lesson	£22.50				
141	1 hr group weekend lesson	£23.50				
142	Pony Club Day (extended lesson)	£46.00				
143	Pony Club Stable Management (1hr)	£13.00				
144	Pony Club 1/2 hr group	£14.00				
145	Pony Club 1 hr group	£22.50				
146	Stable Management 1.5 hours	£16.50				
147	Riding Club 1.5 hours	£19.50				
148	Riding Club 1hr Ride+ 1 SM	£38.00				
149	Riding Club Day	£46.50				
150	Assisted Livery	£80.00				
151	Full Livery Care Only	£155.00				
152	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50				
153	Manure (per bag)	£1.00				
154	Christmas Show Entry	£9.50				
155	Adult Gloves	£7.00				
156	Child Gloves	£4.00				
157	Plain Whip	£8.00				
158	Schooling Whip	£13.00				
159	Holiday Club	£10.00				
160	Pony Ride (Sat/Sun)	£8.00				
161	Party	£230.00				
162	DIY Livery (per week)	£66.00				
163	Snr Pony Club	£33.00				
164	Pony Club 1hr Ride+ 1 Stable Management	£36.00				
Sailing Centre						
165	Windsurfing - 2 day - Adult	£205.00	£15.00	7.32%	1 April 2023	The proposed new charge is £220.00
166	Windsurfing - 2 day -Youth	£140.00	£5.00	3.57%		The proposed new charge is £145.00
167	Multi Activity - 2 day -Youth	£140.00	£5.00	3.57%		The proposed new charge is £145.00
168	Supervised Sailing & Windsurfing (3 hour session)	£26.00	£2.00	7.69%		The proposed new charge is £28.00
169	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£120.00	£6.00	5.00%		The proposed new charge is £126.00
170	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£235.00	£17.00	7.23%		The proposed new charge is £252.00

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171	Youth Sailing Courses				1 April 2023	The proposed new charges are: • 2 day £140.00 • 3 day £210.00 • 5 day £350.00 • 6 week £225.00 • 10 week £366.00 • After School Club £160	
	• 2 day	£135.00	£5.00	3.70%			
	• 3 day	£200.00	£10.00	5.00%			
	• 5 day	£330.00	£20.00	6.06%			
	• 6 week	£215.00	£10.00	4.65%			
	• 10 week	£350.00	£16.00	4.57%			
• After Schools club	£150.00	£10.00	6.67%				
172	Youth Sailing Taster 1/2 day	£35.00	£3.00	8.57%			The proposed new charge is £38.00
173	Scout Sailing Taster 1/2 day	£24.00	£2.00	8.33%			The proposed new charge is £26.00
174	Sailing Schools Group (per pupil)	£13.00	£1.00	7.69%			The proposed new charge is £14.00
175	Adult Level 1: 2 day	£205.00	£15.00	7.32%		The proposed new charge is £220.00	
176	Adult Level 1: 6 week	£300.00	£20.00	6.67%		The proposed new charge is £320.00	
177	Adult Sailing Taster 1/2 day	£51.50	£3.50	6.80%		The proposed new charge is £55.00	
178	Corporate Sailing Taster					The proposed new charges are:	
	• Half Day • Full Day	£80.00 £160.00	£5.00 £10.00	6.25% 6.25%		• Half day £85.00 • Full day £170.00	
179	Sailing/Windsurfing					The proposed new charges are:	
	• Half Day • Full Day	£135.00 £270.00	£10.00 £20.00	7.41% 7.41%		• Half day £145.00 • Full day £290.00	
Sailing Centre (Powerboat & Shore based)							
180	Powerboat Level 1	£135.00	£15.00	11.11%	1 April 2023	The proposed new charge is £150.00	
181	Powerboat Level 2	£260.00	£30.00	11.54%		The proposed new charge is £290.00	
182	Powerboat Safety Boat	£260.00	£30.00	11.54%		The proposed new charge is £290.00	
183	Powerboat Intermediate	£295.00	£35.00	11.86%		The proposed new charge is £330.00	
184	Powerboat Advanced	£315.00	£35.00	11.11%		The proposed new charge is £350.00	
185	Private Tuition - Powerboat	£265.00	£25.00	9.43%		The proposed new charge is £290.00	
186	Royal Yachting Association (RYA) First Aid	£95.00	£10.00	10.53%		The proposed new charge is £105.00	
187	Royal Yachting Association (RYA) VHF/DSC	£95.00	£10.00	10.53%		The proposed new charge is £105.00	
Activity Adventure Program Cardiff Bay Water Activity Centre							
188	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2023	No proposed increase	
189	Archery course (4 x 1.5 hours)	£75.00					
Fishing							
190	Fishing Licences - Day		Nil	Nil	1 April 2023	No proposed increase	
	• Junior	£4.60					
	• Concession	£5.00					
• Adult	£8.80						
191	Fishing Licences - Annual						
	• Junior	£25.00					
	• Concession	£33.00					
• Adult	£50.00						
Slipway Fees and Charges							
192	Single occupancy launch	£5.00	Nil	Nil	1 April 2023	No proposed increase	
193	Multi occupancy launch	£15.00	£1.00	6.67%		The proposed new charge is £16.00	
194	Sail boat launch	£15.00	£1.00	6.67%		The proposed new charge is £16.00	
195	Motor boat launch	£15.00	£1.00	6.67%		The proposed new charge is £16.00	
196	Boat Launch - Season Tickets per metre	£26.00	£1.00	3.85%		The proposed new charge is £27.00	
Rowing							
197	Level 1 Blades Junior (4 x 2.5 hours)	£75.00	Nil	Nil	1 April 2023	No proposed increase	
198	Level 1 Blades Adult (3 x 2.5 hours)	£85.00	£5.00	5.88%		The proposed new charge is £90.00	
199	Level 2 Blades Junior (4 x 1.5 hours)	£70.00	Nil	Nil		No proposed increase	
200	Level 2 Blades Adult (3 x 2 hours)	£80.00	£5.00	6.25%		The proposed new charge is £85.00	
201	Private Tuition (1.5 hours)	£35.00	£5.00	14.29%		The proposed new charge is £40.00	

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
202	Recreational Rowing - per hour	£5.00	£1.00	20.00%	1 April 2023	The proposed new charge is £6.00
203	Ergo Room Junior - per hour	£4.00	Nil	Nil		No proposed increase
204	Ergo Room Adult - per hour	£4.00	£0.50	12.50%		The proposed new charge is £4.50
Cardiff International White Water						
205	White Water Rafting	£60.00	Nil	Nil	1 April 2023	No proposed increase
206	White Water Rafting (Extreme)	£55.00				
207	Park and Play (PP per session cost)	£10.00	£2.00	20.00%		The proposed new charge is £12.00
208	Retained Water Pool Park & Play	£6.00	£2.00	33.33%		The proposed new charge is £8.00
209	IRF Award	£180.00	Nil	Nil		No proposed increase
210	Zero to Hero	£120.00				
211	Zero to Hero	£120.00				
212	1 Day Paddle course	£95.00				
213	Multi Activity half day non school	£35.00				
214	River Board	£65.00				
215	Tubing (NEW)	£65.00				
216	Hot Dog	£65.00				
217	Paddle Party (Now a 90 minute session)	£15.00				
218	School 2 Hour Session (6 Week Block)	£6.00			£4.00	
219	SUP Ladies Only	£110.00	Nil	Nil	No proposed increase	
220	SUP Taster	£35.00				
221	Paddle School	£200.00				
222	Surf School	£120.00				
223	1-2-1 Coaching (White Water & Flat Water)	£35.00				
224	Multi Activity Week	£210.00				
225	Air Trail	£12.00				
Harbour - Car Parking						
226	Car parking fees - Havannah Street		Nil	Nil	1 April 2023	No proposed increase
	• 1 hour	£2.10				
	• 2 hours	£3.40				
	• 3 hours	£4.10				
	• 4 hours	£5.10				
	• 5 hours	£6.10				
	• 6 hours	£8.60				
	• 7 hours	£9.40				
	• 8 hours	£10.00				
	• 9 hours	£10.80				
	• 10 hours	£11.50				
• 11 hours	£14.40					
• 24 hours	£24.00					
227	Barrage Car Park		Nil	Nil	1 April 2023	No proposed increase
	• 1 hour	£2.20				
	• 2 hours	£3.30				
	• 3 hours	£4.40				
	• 4 hours	£5.50				
	• 5 hours	£7.20				
	• 6 hours	£9.60				
	• 7 hours	£11.40				
• 8 hours	£13.20					
Harbour - Navigation & Mooring						

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
228	Navigation Fee - per metre	£27.45 Yacht clubs and marinas are entitled to 10% discount.	£2.75	10.02%	1 April 2023	The proposed new charge is £30.20
229	Permission to Moor - per metre	£18.70	£1.87	10.00%		The proposed new charge is £20.57
230	Provision of Mooring	£97.85	Nil	Nil		No proposed increase
231	Commercial operator's licence	£201.21 plus £0.10 per passenger carried	£20.12	10.00%		The proposed new charge is £221.33
232	Use of Harbour Authority landing stages.	£454.00	£22.70	5.00%		The proposed new charge is £476.70
233	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase
Recycling & Neighbourhood Services						
Waste - Enforcement						
234	Abandoned Trolley Recovery Fee	£75.00	£25.00	33.33%	1 April 2023	The proposed new charge is £100.00
235	Waste Fixed Penalty Notices					The proposed new charges are:
	• Section 46 Notice	£100.00	£50.00	50.00%		• Section 46 Notice £150.00
	• Section 47 Notice	£100.00	£50.00	50.00%		• Section 47 Notice £150.00
	• WTNR	£300.00	Nil	Nil		• WTNR No proposed increase
	• Domestic Waste: Contribution to Littering	£100.00	£50.00	50.00%		• Domestic Waste: Contribution to Littering £150.00
236	PSPO (Public Space Protection Orders) PSPO Dog Control Orders	£100.00	Nil	Nil		No proposed increase
237	Fixed Penalty Notices					The proposed new charges are:
	• Litter from a Vehicle	£100.00	£50.00	50.00%		• Litter from a Vehicle £150.00
	• Litter General	£100.00	£50.00	50.00%		• Litter General £150.00
	• Litter Smoking from a Car	£100.00	£50.00	50.00%	• Litter Smoking from a Car £150.00	
	• Litter smoking related	£100.00	£50.00	50.00%	• Litter smoking related £150.00	
238	Highways Fixed Penalty Notices				The proposed new charges are:	
	• Flytipping	£400.00	Nil	Nil	• Flytipping No proposed increase	
	• Flytipping - Duty of Care	£300.00	Nil	Nil	• Flytipping - Duty of Care No proposed increase	
	• Flytipping - Contribution to Littering	£100.00	£50.00	50.00%	• Flytipping - Contribution to Littering £150.00	
	• Waste Carrier Request	£300.00	Nil	Nil	• Waste Carrier Request No proposed increase	
Waste - Commercial Recycling Centre						
239	General Waste (per tonne)	£155.00	£30.00	19.35%	1 April 2023	The proposed new charge is £185.00
240	Hardcore and Rubble (per tonne)	£50.00	£5.00	10.00%		The proposed new charge is £55.00
241	Wood (per tonne)	£90.00	Nil	Nil		No proposed increase
242	Garden Waste (per tonne)	£65.00	£6.50	10.00%		The proposed new charge is £71.50
243	Plasterboard (per tonne)	£110.00	£11.00	10.00%		The proposed new charge is £121.00
244	Cardboard (per tonne)	£0.00	Nil	Nil		No proposed increase
245	Tyres (per tyre)	£10.00 per car tyre	£1.00	10.00%		The proposed new charges are:
		£50 per tractor tyre	£5.00	10.00%		£11.00 per car tyre £55 per tractor tyre
246	Oils (Mineral/Engine/Vegetable) (per tonne)	£400.00	£40.00	10.00%		The proposed new charge is £440.00
247	Commercial Fridge (per unit)	£100.00	£10.00	10.00%		The proposed new charge is £110.00
248	Large Domestic Appliances (per unit)	£90.00	£9.00	10.00%		The proposed new charge is £99.00
249	Domestic Fridge (per unit)	£45.00	£4.50	10.00%		The proposed new charge is £49.50
250	Scrap Metal/Car Batteries	£0.00	Nil	Nil		No proposed increase
251	Public Weigh In	£20.00	£2.00	10.00%		The proposed new charge is £22.00
252	Mattresses per item	£25.00	£2.50	10.00%	The proposed new charge is £27.50	
Waste - Collections						
253	Bulky Item Collections	£12.50 for every 2 items	£7.50	60.00%		The proposed new charge is £20.00

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
254	Bulky Item Collection Booking Fee	New Charge - See Comment			1 April 2023	New charge for 2023-24. The proposed charge is £5.00
255	Green bags, food liners & kerbside caddies	£0.00	Nil	Nil		No proposed increase
256	Replacement reusable garden sacks	£3.50				No proposed increase
257	Replacement kitchen food caddy	£0.00				The proposed new charge is £0.00 (Free)
258	Replacement/new wheeled bin	£25.00				No proposed increase
259	Replacement Garden Bin	£35.00				No proposed increase
260	Pay as You Throw • Domestic	Various	Breakdown available 5 bags - change from £10 to £20	100.00%		The proposed new charges increase between £10.00 and £20.00
Waste - Sales (HMO's/businesses)						
261	Communal bin 660 litre	£365.00	£10.00	2.74%	01/04/2023	The proposed new charge is £375.00
262	Communal bin 110 litre	£459.50	£10.50	2.29%		The proposed new charge is £470.00
263	Exchange - Communal Bin 660 litre exchange litre bin for 1100 litre bin (Green or Silver General Waste Bin)	£60.00	£2.00	3.33%		The proposed new charge is £62.00
264	Exchange - Communal Bin Exchange 940 litre bin for 1100 litre bin (Green or Silver General Waste Bin)	£60.00	£2.00	3.33%		The proposed new charge is £62.00
265	Bin Area Signage 1310mm x 750mm Refuse & Bulky Items (Supply & Delivery)	£87.00	£3.00	3.45%		The proposed new charge is £90.00
266	Bin Area Signage 1260mm x 750mm Recycling (Supply & Delivery)	£87.00	£3.00	3.45%		The proposed new charge is £90.00
267	Standard Replacement Bin Lid 1100L General/Recycling Bin 'Delivery & Fit'	£42.90	£2.10	4.90%		The proposed new charge is £45.00
268	Standard Replacement Bin Lid 660L General/Recycling Bin 'Delivery & Fit'	£42.90	£2.10	4.90%		The proposed new charge is £45.00
269	Replacement Aperture Bin Lid 1100L General/Recycling Bin 'Delivery & Fit'	£42.90	£2.10	4.90%		The proposed new charge is £45.00
270	Replacement Bin Wheel 'Delivery & Fit'	£25.00	£1.00	4.00%		The proposed new charge is £26.00
271	Bung Replacement - all bin sizes 'Delivery & Fit'	£4.17	£0.83	19.90%		The proposed new charge is £5.00
Education and Lifelong Learning						
Schools' Catering						
272	School Meals - per meal • Primary • Secondary • Adults	£2.70 £3.15 £3.20	£0.15 £0.15 £0.15	5.6% 4.8% 4.7%	1 April 2023	The proposed new charges are: • Primary £2.85 • Secondary £3.30 • Adults £3.35
Music Service						
273	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	£42.00 £43.50	£2.00 £2.50	4.76% 5.75%	1 April 2023	The proposed new charges are: • Maintained Schools £44.00 • Non Maintained Schools £46.00
274	Music Service Choir Ensemble Fees	£42.00	£2.00	4.76%		The proposed new charge is £44.00
275	Music Service Beginners/Junior/Intermediate Fees	£52.00	£3.00	5.77%		The proposed new charge is £55.00
276	Music Service Orchestra/Band Fees	£62.00	£3.00	4.84%		The proposed new charge is £65.00
Storey Arms						
277	Storey Arms • Cardiff LA schools • Other schools	£88.50 to £354.00 £160.00 to £376.00	£9.50 to £35.00 £16.00 to £38.00	10.73% to 9.89% 10.00% to 10.11%	1 April 2023	The proposed new charges are: • Cardiff LA schools £98.00 to £389.00 • Other schools £176.00 to £414.00
278	UWIC Level 1 2 day Team Building (per head)	£168.00	£17.00	10.12%		The proposed new charge is £185.00
279	Mountain Leader Award Training (6 day) adult training	£485.00	£48.00	9.90%		The proposed new charge is £533.00

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment		
280	2 day non-residential National Governing Body (NGB) award – adult training	£178.00	£18.00	10.11%	1 April 2023	The proposed new charge is £196.00		
281	1 day National Governing Body (NGB) award assessment – adult training	£209.00	£21.00	10.05%		The proposed new charge is £230.00		
Housing & Communities								
Gypsy & Traveller Sites								
282	Gypsy Sites - Rent - per pitch - per week				1 April 2023			
	• Rover Way	£79.55	£8.03	10.1%		The proposed new charge is £87.58		
	• Shirenewton	£88.30	£8.92	10.1%		The proposed new charge is £97.22		
283	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil		No proposed increase		
Disabled Facilities Services								
284	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2023			
285	Disabled Facility Grant Income	£900.00 or 15% whichever the greater						
Libraries/Hubs								
286	Late return penalty charge		Nil	Nil	1 April 2023	No proposed increase		
	• Non-children's book per day (capped at £10.00)	£0.25						
• Spoken word per day (capped at £10.00)	£0.45							
• Music recording per week	£0.65							
• DVD, video or CD ROM per week	£2.60							
• Children's DVD or video per week	£1.50							
287	Loan charge		Nil	Nil				
	• Spoken word - 3 weeks	£1.70						
	• Music recording per week	£0.65						
	• DVD, video or CD ROM per week	£2.60						
	• Children's DVD or video per week	£1.50						
288	PC printouts		£0.05	20.00%		The proposed new charges are:		
	• A4	£0.25					£0.30	
	• A3	£0.45	£0.50	11.11%		• A3 £0.50		
289	Photocopies		£0.02	13.33%		The proposed new charges are:		
	• B/W (A4/A3)	£0.15					£0.17	
	• Colour							
	- A4	£1.10	£0.10	9.09%		- A4 £1.20		
	- A3	£1.60	Nil	Nil		- A3 No proposed increase		
290	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20	Nil	Nil		No proposed increase		
291	Replacement card		£0.25	10.00%		The proposed new charges are:		
	• Adult	£2.50					£2.75	
	• Child	£0.60	£0.05	8.33%		• Child £0.65		
292	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders	Nil	Nil		No proposed increase		
293	Hubs room hire		£2.00	10.00%		The proposed new charges are:		
	• Private	£20.00					£22.00	
	• Charity / Community Group	£10.00	Nil	Nil		• Charity / Community Group No proposed increase		
Libraries/Hubs - Local Studies Dept								
294	Research fee - per hour	£16.00	£1.60	10.00%	1 April 2023	The proposed new charge is £17.60		
295	Scanned or digital images fee - per item	£3.10	£0.30	10.00%		The proposed new charge is £3.40		
296	Photocopies by staff		£0.05	20.00%	1 April 2023	The proposed new charges are:		
	• B/W (A4/A3)	£0.25					£0.30	
	• Colour							
	- A4	£2.10	£0.20	9.52%		- A4 £2.30		
	- A3	£3.10	£0.20	6.45%		- A3 £3.30		

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
297	Reproduction • Individual/not for profit • Commercial organisation	£11.00 £26.00	Nil	Nil		No proposed increase
298	Document filming	£20.30				
Libraries/Hubs - Central Library						
299	Meeting Room 4 Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£50.50 £202.00 £404.00 £20.60	£5.05 £20.20 £40.40 Nil	10.00% 10.00% 10.00% Nil	1 April 2023	The proposed new charges are: • Per Hour £55.55 • Half Day £222.20 • Full Day £444.40 • Per Hour for Charities/Community groups No proposed increase
300	Creative Suite Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£60.60 £252.50 £505.00 £20.60	£6.06 £25.25 £50.50 Nil	10.00% 10.00% 10.00% Nil		The proposed new charges are: • Per Hour £66.66 • Half Day £277.75 • Full Day £555.50 • Per Hour for Charities/Community groups No proposed increase
301	ICT Suite Hire • Half Day • Full Day • Per Hour for Charities/Community groups	£202.00 £404.00 £20.60	£20.20 £40.40 Nil	10.00% 10.00% Nil		The proposed new charges are: • Half Day £222.20 • Full Day £444.40 • Per Hour for Charities/Community groups No proposed increase
Adult Community Learning						
302	Category A (Full Fee) - hourly course fee	£6.00	£0.60	10.00%	1 April 2023	The proposed new charge is £6.60
303	Category B (State Pension or FT Student)	£4.50	£0.45	10.00%		The proposed new charge is £4.95
304	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.50	£0.45	10.00%		The proposed new charge is £4.95
Adult Community Learning - Llanover Hall						
305	Theatre hire per hour • Commercial rate • Weekend rate • Charity/Community group rate • Rehearsal / Research	£23.00 £29.00 £19.00 £17.50	£2.30 £2.90 £1.90 £1.75	10.00% 10.00% 10.00% 10.00%	1 April 2023	The proposed new charges are: • Commercial rate £25.30 • Weekend rate £31.90 • Charity/Community group rate £20.90 • Rehearsal / Research £19.25
306	Green Room hire per hour	£14.00	£1.40	10.00%		The proposed new charge is £15.40
307	Pottery Room hire per hour • Without materials/firing • With materials/firing	£17.50 £22.50	£1.75 £2.25	10.00% 10.00%		The proposed new charges are: • Without materials/firing £19.25 • With materials/firing £24.75
308	Meeting Room hire per hour	£14.00	£1.40	10.00%		The proposed new charge is £15.40
309	Multi Arts Room hire per hour	£16.00	£1.60	10.00%		The proposed new charge is £17.60
310	Life Drawing Room hire per hour	£16.50	£1.65	10.00%		The proposed new charge is £18.15
311	Jewellery Room Hire per hour	£10.50	£1.05	10.00%		The proposed new charge is £11.55
312	Stained Glass Workshop	£20.00	£2.00	10.00%		The proposed new charge is £22.00
313	Computer Room hire per hour	£10.50	£1.05	10.00%		The proposed new charge is £11.55
314	Fashion Room hire per hour	£10.50	£1.05	10.00%		The proposed new charge is £11.55
315	Arts/Craft classes - per term	£59.00	£5.90	10.00%	The proposed new charge is £64.90	
316	Pottery classes (includes materials & firing) - per term	£82.00	£8.20	10.00%	The proposed new charge is £90.20	
317	Youth Drama (3 hour class)	£82.00	£8.20	10.00%	The proposed new charge is £90.20	
Childcare Workforce Development						
318	Paediatric First Aid	£50.00				
319	Food Hygiene (Classroom)	£35.00				
320	Food Hygiene (eModule)	£25.00				
321	Emergency First Aid At Work	£35.00				
322	Health And Safety (eModule)	£35.00				
323	Fire Safety (eModule)	£10.00				

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
324	Infection Prevention and Control (eModule)	£5.00	Nil	Nil	1 April 2023	No proposed increase
325	Basic Child Protection	£25.00				
326	Advanced Child Protection	£35.00				
327	Agored Food and Nutrition	£20.00				
328	Agored Refresher	£5.00				
329	Connection Before Correction	£20.00				
330	Rubicon Dance	£20.00				
331	Makaton Level 1	£35.00	Nil	Nil	1 April 2023	No proposed increase
332	Makaton Level 2	£35.00				
333	Visual Strategies in Early Years	£20.00				
334	Introduction to Social Communication and Autism	£20.00				
335	Supporting the Development of Play	£20.00				
336	Expectations in the Early Years	£20.00				
337	Managing and Supporting Children Who Bite	£20.00				
338	Writing Risk Assessments in the Early Years	£20.00				
339	Digital Literacy	£20.00				
340	Sensory Experiences	£20.00				
341	WRAP Training	£5.00				
342	Childminding Course	£200.00				
Early Help Room Hire - The Conference Centre						
343	Monmouth Suite	£50.00	Nil	Nil	1 April 2023	No proposed increase
	• Internal rate half day	£75.00				
	• Internal rate full day	£100.00				
	• External rate half day	£175.00				
344	Lecture Theatre	£175.00				
	• Internal rate half day	£250.00				
	• Internal rate full day	£250.00				
	• External rate half day	£300.00				
345	Brecon Suite	£50.00				
	• Internal rate half day	£75.00				
	• Internal rate full day	£100.00				
	• External rate half day	£175.00				
346	Ogmore	£50.00				
	• Internal rate half day	£75.00				
	• Internal rate full day	£100.00				
	• External rate half day	£175.00				
Planning, Transport & Environment						
Bereavement Services						
347	Cremation	£780.00	£40.00	5.13%	1 April 2023	The proposed new charge is £820.00
348	Burial	£880.00	£60.00	6.82%		The proposed new charge is £940.00
349	Grave purchase	£1,000.00	£50.00	5.00%		The proposed new charge is £1050.00
350	Cremated Remains Burial	£360.00	£40.00	11.11%	1 April 2023	The proposed new charge is £400.00
351	Cremated Remains Purchase	£450.00	£50.00	11.11%		The proposed new charge is £500.00
352	Cremated Remains Pre Purchase (Fee includes Grave Purchase Fee EROB)	£1,030.00	£70.00	6.80%		The proposed new charge is £1100.00
353	Grave Reservation at Time of Burial - Single Grave Space Only Surcharge (EROB + Surcharge)	£580.00	£20.00	3.45%		The proposed new charge is £600.00

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
354	Grave Reservation at Time of Burial - Single Grave Space Only Surcharge (EROB + Surcharge)	£580.00	£20.00	3.45%		The proposed new charge is £600.00
Bereavement Services - Supplementary Fees & Charges						
355	Certified Extract from the Registers	£15.00	Nil	Nil	1 April 2023	No proposed increase
356	Family History Grave Search including Provision of Grave Occupants	£25.00	£5.00	20.00%		The proposed new charge is £30.00
357	Storage of a Coffin ahead of a Funeral Service	£75.00	Nil	Nil		No proposed increase
Bereavement Supplementary Cremation Fees						
358	Direct Cremation (No Service)	£500.00	-£50.00	-10.00%	1 April 2023	The proposed new charge is £450.00
359	Enhanced Cremation Package	New Charge - See Comment				New charge for 2023-24. The proposed charge is £1,000.00
360	Certificate of Cremation (Duplicate)	£15.00	Nil	Nil		No proposed increase
361	Additional 45 Min Service Time (Thornhill)	£225.00	£75.00	33.33%		The proposed new charge is £300.00
362	Surcharge for Saturday Cremation Service	£225.00	£75.00	33.33%		The proposed new charge is £300.00
363	Cancellation of a Cremation	£740.00	£80.00	10.81%		The proposed new charge is £820.00
Bereavement - Supplementary Burial Fees						
364	Double Interment Fee (2 coffins in a single double grave)	£1,100.00	£310.00	28.18%	1 April 2023	The proposed new charge is £1,410.00
365	Replacement Wooden Burial Marker	£10.00	£5.00	50.00%		The proposed new charge is £15.00
366	Purchase of Pre Fabricated Burial Chamber	£700.00	£50.00	7.14%		The proposed new charge is £750.00
367	Burial in an Existing Vaulted Chamber (Cathays)	£500.00	£50.00	10.00%		The proposed new charge is £550.00
368	Provision of Timber for Shroud Burials	£120.00	£30.00	25.00%		The proposed new charge is £150.00
369	Surcharge for Weekend and Bank Holiday Burials	£280.00	£30.00	10.71%		The proposed new charge is £310.00
370	Double Interment of Cremated Remains (2 caskets or a single double casket)	£525.00	£75.00	14.29%		The proposed new charge is £600.00
371	Hire of Chapel at Thornhill for Burial or Memorial Service	£300.00	Nil	Nil		No proposed increase
372	Hire of Chapel at Cathays for Burial or Memorial Service	£225.00	Nil	Nil		No proposed increase
373	Hire of Chapel at Cathays for a Wedding Ceremony	£350.00	£50.00	14.29%		The proposed new charge is £400.00
374	Test Dig for any grave to Establish Depth (where no record exists)	£440.00	Nil	Nil		No proposed increase
375	Assignment of Exclusive Right of Burial to Another Person	£120.00	£30.00	25.00%		The proposed new charge is £150.00
376	Woodland Marker Replacement Post	£60.00	£35.00	58.33%		The proposed new charge is £95.00
377	Woodland Marker Replacement Inscribed Disc	£50.00	£10.00	20.00%		The proposed new charge is £60.00
Bereavement - Supplementary Cremated Remains Fees						
378	Scattering of Cremated Remains from another Crematoria	£50.00	£10.00	20.00%	1 April 2023	The proposed new charge is £60.00
379	Attendance Fee for Scattering of Cremated Remains	£50.00	£10.00	20.00%		The proposed new charge is £60.00
380	Loose Deposit of Cremated Remains	£100.00	£100.00	100.00%		The proposed new charge is £200.00
381	Large Wooden Casket	£60.00	£15.00	25.00%		The proposed new charge is £75.00
382	Double Wooden Casket	£110.00	£20.00	18.18%		The proposed new charge is £130.00
383	Scatter Tube (Any Design)	£25.00	Nil	Nil		No proposed increase
Bereavement - Audio And Visual Service Fees						
384	Live Webcast of a Burial, Cremation or Memorial Service	£60.00	£5.00	8.33%	1 April 2023	The proposed new charge is £65.00
385	Personal Digital Recording of Burial, Cremation or Memorial Service	£50.00	£5.00	10.00%		The proposed new charge is £55.00
386	Personal Digital Copy of Visual Tribute	£30.00	£5.00	16.67%		The proposed new charge is £35.00
387	Display of single Visual Tribute	£0.00	Nil	Nil		No proposed increase
388	Pro Tribute	£70.00	£10.00	14.29%		The proposed new charge is £80.00
389	Downloadable Copy of Pro Tribute	£10.00	£5.00	50.00%		The proposed new charge is £15.00
390	Visual Tribute - Display of 2 to 25 images	£55.00	£5.00	9.09%		The proposed new charge is £60.00
391	Visual Tribute - Display of 26 to 50 images	£80.00	Nil	Nil		No proposed increase
392	Visual Tribute - Display of 25 Additional Images after 50 (price per 25 images)	£25.00	£5.00	20.00%	1 April 2023	The proposed new charge is £30.00
393	Display of Video Image during Service	£25.00	£5.00	20.00%		The proposed new charge is £30.00
394	Additional AV work by company	£20.00	£5.00	25.00%		The proposed new charge is £25.00
Bereavement - Exhumation Fees						
395	Exhumation Fee	£1,750.00	£650.00	37.14%	1 April 2023	The proposed new charge is £2,400.00
396	Exhumation of Cremated Remains	£380.00	£120.00	31.58%		The proposed new charge is £500.00

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Bereavement - Memorial Permit Fees							
397	Memorial Permit Fee to carry out works on a Grave (Note this fee is included in the purchase fee for all new graves)	£115.00	Nil	Nil	1 April 2023	No proposed increase	
398	Permit Fee for a Wooden Cross	£20.00				The proposed new charge is £75.00	
399	Wooden Cross Purchase	£60.00	£15.00	25.00%		No proposed increase	
400	Purchase of Baby Memorial Headstone	£380.00	Nil	Nil			
401	Purchase of Baby Memorial Headstone (Heart Shape)	£540.00					
Bereavement - Memorial Plaques							
402	Barbican Memorial Plaque (10 year lease)	£320.00	£30.00	9.38%	1 April 2023	The proposed new charge is £350.00	
403	Reservation of Blank Barbican Memorial Plaque (10 Years)	£160.00	£15.00	9.38%		The proposed new charge is £175.00	
404	Memorial Kerb Plaques (10 year lease)	£350.00	£10.00	2.86%		The proposed new charge is £360.00	
405	Reservation of Blank Kerb Memorial Plaque (10 Years)	£210.00				No proposed increase	
406	Provision of Replacement Granite Plaque	£150.00	Nil	Nil			
407	Memorial Kerb Plaques Renewal Fee (per additional 10 years lease)	£210.00					
408	Pre Purchase of additional 10 Year lease for memorial plaques (Price per 10 years)	New Charge - See Comment					New charge for 2023-24. The proposed charge is £210.00
409	Refurbishment of Bronze Memorial Plaque	£100.00	Nil	Nil		No proposed increase	
410	Bronze Memorial Plaque (Thornhill Sections XA & K)	£370.00					
Bereavement - Memorial Tree Schemes							
411	Living Memorial Tree Dedication (10 Year Lease with Plaque)	£570.00	£180.00	31.58%	1 April 2023	The proposed new charge is £750.00	
412	Living Memorial Tree Dedication Additional Lease cost Per Year	£60.00	Nil	Nil		No proposed increase	
413	Living Memorial Tree Dedication Additional or Replacement Plaque	£180.00				The proposed new charge is £135.00	
414	Granite Leaf on Memorial Willow Tree (5 Year Lease)	£130.00	£5.00	3.85%		New charge for 2023-24. The proposed charge is £30.00	
415	Granite Leaf on Memorial Willow Tree - Renewal or Lease extension per 5 years	New Charge - See Comment					The proposed new charge is £160.00
416	Granite Leaf on Mulberry Tree (5 Year Lease)	£155.00	£5.00	3.23%		New charge for 2023-24. The proposed charge is £50.00	
417	Granite Leaf on Memorial Willow Tree - Renewal or Lease extension per 5 years	New Charge - See Comment					No proposed increase
418	Granite Leaf on Memorial Willow Tree - Dear Mum Baby Garden (5 Year Lease)	£60.00	Nil	Nil			
Bereavement - Book of Remembrance							
419	Book of Remembrance Entry (Cost Per Line up to 9 Lines)	£25.00			1 April 2023	No proposed increase	
420	Floral Emblem or Other Artwork as Requested	£90.00	Nil	Nil			
421	Illuminated Capital	£100.00					
422	Coloured Capital	£90.00					
423	Personal Remembrance Card (Cost Per Line)	£10.00					
Bereavement - Sanctum Columbaria							
424	Exclusive Right of Placement for 20 years in a Columbaria Unit (Inclusive of Placement and Plaque)	£950.00			1 April 2023	No proposed increase	
425	Exclusive Right of Placement for 20 years in a Sanctum 2 Columbaria Unit (Inclusive of Placement and Plaque)	£950.00	Nil	Nil			
426	Exclusive Right of Placement for 20 years in a Sanctum 4 Columbaria Unit (Inclusive of Placement and Plaque)	£1,550.00					
427	Exclusive Right of Placement for 20 years in a Panorama Columbaria Unit (Inclusive of Placement and Plaque)	£950.00					
428	Columbaria Extension of Lease (Per 5 Years)	£135.00			1 April 2023	No proposed increase	
429	Second and Subsequent Placements in Columbaria Units (each)	£75.00	Nil	Nil			
430	Provision of Photo Plaque on Tablet	£100.00					
431	Provision of Flower Holder & Vase on Tablet	£100.00					
Bereavement - Memorial Benches							
432	Personal Bench made of Recyclable Material with a Single Plaque for 10 years Lease	£850.00	£50.00	5.88%		The proposed new charge is £900.00	

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
433	Plaque on a Pre Placed Shared Bench for 10 Years Lease (3 Plaques per Bench)	£295.00	£5.00	1.69%	1 April 2023	The proposed new charge is £300.00
434	Lease Renewal Fee (Cost per Year)	£75.00	Nil	Nil		No proposed increase
Registration Services						
435	Registration Ceremony - St Dwynwen's Room • Monday - Thursday • Friday	£180.00	£19.00	10.56%	1 April 2023	The proposed new charges are: • Monday - Thursday £199.00 • Friday £199.00
		£195.00	£4.00	2.05%		
436	Registration Ceremony - St David's Room • Monday - Thursday • Friday • Weekends	£310.00	£40.00	12.90%		The proposed new charges are: • Monday - Thursday £350.00 • Friday No proposed increase • Weekends £395.00
		£350.00	Nil	Nil		
		£385.00	£10.00	2.60%		
437	Registration Ceremony - Approved Premises • Monday - Thursday • Friday • Weekends • Bank Holidays	£485.00	£15.00	3.09%		The proposed new charges are: • Monday - Thursday £500.00 • Friday No proposed increase • Weekends £595.00 • Bank Holidays No proposed increase
		£500.00	Nil	Nil		
		£585.00	£10.00	1.71%		
		£650.00	Nil	Nil		
438	Webcast Ceremony	£100.00	Nil	Nil		No proposed increase
439	Keepsake of ceremony	£125.00				
440	Webcast & Keepsake of Ceremony	£125.00	£25.00	20.00%		The proposed new charge is £150.00
441	Registry Office Ceremony	£46.00	Nil	Nil		No proposed increase
442	Notice Fee	£35.00				
443	Notice Fee (Immigration/Referrals)	£47.00				
444	Citizenship ceremonies	£80.00				
445	Private Citizenship ceremonies	£150.00				
446	Photos for Citizenship Ceremonies	£10.00				
447	Certificate	£11.00				
448	Copy Certificates - Priority Service (same day)	£35.00				
449	Registrars Certificate	£11.00				
450	Registrars Fees to Attend Church	£90.00				
Dogs Home						
451	Dogs Home - Puppies Rehoming	£260.00	£20.00	7.69%	1 April 2023	The proposed new charge is £280.00
452	Dogs Home - Other Dogs Rehoming	£200-£550	Nil	Nil		No proposed increase
Planning						
453	Planning Fees (Statutory)	Various	Nil	Nil	1 April 2023	No proposed increase
454	Building Control Charges (Statutory)	Various		Nil		
455	Building Control Charges	Various based on size of scheme	Various	5-10%		The new proposed charges are increased by 5-10%
456	Tree Preservation Orders - search and copy of information • Extract • Full Copy	£15.00	Nil	Nil		No proposed increase
		£30.00				
Pre Application Advice						
457	Pre Application Advice - Statutory Charges • Householder • Minor Development - (1-9 dwellings; floor space including change of use less than 999m ²) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m ²) • Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m ²)	£25.00				
		£250.00				
		£600.00				
		£1,000.00				

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
458	Pre Application Advice Category 'A' Strategic Development <ul style="list-style-type: none"> • 25 or more residential units (including conversion) • 2,000m² or more of commercial floor space • change of use of buildings or land over 2000m² • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment 	£2,500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				
459	Pre Application Advice Category 'B' Major Development <ul style="list-style-type: none"> • 10-24 residential dwellings (including conversion) • 1000m² – 1999m² of commercial floor space • change of use of buildings or land between 1000m² – 1999m² • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m² – 1999m² 	£1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)	Nil	Nil	1 April 2023	No proposed increase
460	Pre application Advice CATEGORY 'C' – Minor Development <ul style="list-style-type: none"> • 1-9 residential dwellings (including conversion) • 100m² – 999m² of commercial floor space • change of use of buildings or land between 100m²-999m² • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice - development 	£250 plus VAT with additional hourly rate of £100 plus VAT				
461	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions	£50 plus VAT without additional hourly rate				
Transportation						
462	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £1,224.00 per linear metre for standard residential roads and 7% applied to £1,938.00 per linear metre for new Spine Roads and Avenues.	Differential rates from SPON's Pricing Book	85.29% and 41.18%		The proposed new charges are: Fixed 7% fee applied to a rate of £2,268.00 per linear metre for standard residential roads and 7% applied to £2,736.00 per linear metre for new Spine Roads and Avenues
463	Section 278 Agreement	7.5% engineering fee - cost under £1 million 7% - cost over £1 million	New pricing structure	0.50% 0.00%		The proposed new charges are: 8% engineering fee - cost of schemes less than £500k. 7.5% engineering fee - cost of schemes £500k - £2 million 7% engineering fee - costs over £2 million
464	Road and Street Works Act (RASWA)	Various based on size of scheme				

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment		
465	SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent	£50.00			1 April 2023	No proposed increase		
466	SAB - Sustainable Drainage Approval Body - Application	£350.00	Nil	Nil				
	• Per application							
	Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows:							
	• each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare	£70.00						
	• each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare	£50.00						
• each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares	£20.00							
• each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares	£10.00							
467	SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report)				1 April 2023	The proposed new charges are: • Minor Development £350.00 • Major Development £600.00 • Large Major Development £900.00		
• Minor Development (1-9 dwellings up to 999m ²)	£200.00	£150.00	75.00%					
• Major Development (10-24 dwellings between 1,000- 1,999m ²)	£450.00	£150.00	33.33%					
• Large Major Development (more than 24 dwelling over 1,999m ²)	£700.00	£200.00	28.57%					
468	SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report)						1 April 2023	The proposed new charges are: • Minor Development £500.00 • Major Development £700.00 • Large Major Development £1,200.00
• Minor Development (1-9 dwellings up to 999m ²)	£300.00	£200.00	66.67%					
• Major Development (10-24 dwellings between 1,000- 1,999m ²)	£600.00	£100.00	16.67%					
• Large Major Development (more than 24 dwelling over 1,999m ²)	£800.00	£400.00	50.00%					
469	SAB - Sustainable Drainage Approval Body - Other services				1 April 2023	The proposed new charges are: Site Visit No proposed increase Technical Advice £100.00 per hour		
• Site Visit (if required over & above the pre application package)	£168.00 per visit	Nil	Nil					
• Technical Advice	£50.00 per hour	£50.00	100.00%					
470	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800.00	Nil	Nil			1 April 2023	No proposed increase
471	Road Safety Audits (RSA)		new pricing structure & classification of audits	new pricing structure & classification of audits				
• Essential RSA	£189.00							
• Stage 1 RSA	£300.00							
• Stage 2 RSA	£566.00							
• Stage 3 RSA	£834.00							
• Pre-commissioning audit	£1,236.00							
472	Road Safety Learn to Ride Courses				1 April 2023	The proposed new charges are: • Level 1 Holiday Course No proposed increase • Level 2 Holiday Course £20.00		
• Level 1 Holiday Course	£20.00	Nil	Nil					
• Level 2 Holiday Course	£10.00	£10.00	100.00%					
473	Signage Application/Feasibility Study Design and Signals	£255.00	£13.00	5.10%			1 April 2023	The proposed new charge is £268.00
474	Equality Impact assessments & access audits	£500.00	£25.00	5.00%				
475	Sign Design and Signals	Various based on size of scheme						

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment								
476	Clamping & Removal of Untaxed Vehicles	£100.00	Nil	Nil	1 April 2023	No proposed increase								
	<ul style="list-style-type: none"> • Release from clamp or compound if within 24hrs of offence • Release from pound 24hrs or more after offence • Surety Fee (deposit in lieu of tax) 	£200.00												
477	- Motorcycles, light passenger vehicles and light goods vehicles	£160.00	Nil	Nil			1 April 2023	No proposed increase						
	- Buses, recovery vehicles, haulage vehicles and goods vehicles	£330.00												
478	- Exceptional vehicles such as large lorries or coaches	£700.00	Nil	Nil					1 April 2023	No proposed increase				
	• Storage per complete day at pound (if instantly removed the first 24hrs is not charged)	£21.00												
479	Clamping & Removal of Illegally Parked Vehicles	£40.00	Nil	Nil							1 April 2023	No proposed increase		
	<ul style="list-style-type: none"> • Clamp removal fee • Vehicle removal charge • Storage per day, or part of day during which the vehicle is impounded • Vehicle disposal charge 	£105.00												
480	Abandoned Vehicle - Fixed Penalty Notice	£200.00	Nil	Nil									1 April 2023	No proposed increase
	Accident Information	£425.50												
481	Per location requested	£851.00	£42.50	9.99%	1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • Up to 40 collisions - £468.00 • Between 40-80 collisions - £936.00 • >80 collisions Ad Hoc 								
	<ul style="list-style-type: none"> • Up to 40 collisions • Between 40-80 collisions • >80 collisions 	Ad-hoc	£85.00	9.99%										
482	Temporary Traffic Regulation Orders (TTRO)	£2,000.00	£800	40.00%			1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • TTRO Emergency notices £2,800.00 • TTRO 18 Month Order £3,500.00 • Community Event (fewer than 500 people attending) £1,000.00 • Large Event (greater than 500 people attending) No proposed increase 						
	<ul style="list-style-type: none"> • TTRO Emergency notices • TTRO 18 Month Order 	£2,000.00	£1,500	75.00%										
483	Event TTROs	£2,000.00	-£1,000	-50.00%					1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • Signal layout drawing inc Method Of Control £82.10 • SCOOT and/or fixed time plan timings £82.10 • Controller specification which would include the phase mins, intergreens, phase delay £141.00 				
	<ul style="list-style-type: none"> • Community Event (fewer than 500 people attending) • Large Event (greater than 500 people attending) 	£2,000.00	£0.00	Nil										
484	Traffic Data - Per Junction	£74.70	£7.40	9.91%							1 April 2023	The proposed new charge is £432.00 per switch off/on plus a £60.00 admin charge per invoice		
	<ul style="list-style-type: none"> • Signal layout drawing inc Method Of Control • SCOOT and/or fixed time plan timings • Controller specification which would include the phase mins, intergreens, phase delay 	£74.70	£7.40	9.91%										
485	Traffic Signal - Switch Offs	£393.00 per switch off/on plus a £60.00 admin charge per invoice	39.00	9.92%									1 April 2023	The proposed new charge is £110.00
	Land / Property Searches	£100.00	£10.00	10.00%										
486	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil	1 April 2023	No proposed increase								
	Fixed Penalty Notices for Highways/Environment Offences	£100.00	Nil	Nil										
487	Trade/Shop Front Displays on the Highway	£200.00	£20.00	10.00%			1 April 2023	The proposed new charge is £220.00						
	H Bar Markings	£162.75	£16.25	9.98%										
488	Skip Licence - Standard Charge	£38.87	£3.89	10.01%					1 April 2023	The proposed new charge is £179.00				
	<ul style="list-style-type: none"> • 7 days • 28 days 	£77.74	£7.77	9.99%										
489	Skip Licence - Standard Charge	£38.87	£3.89	10.01%							1 April 2023	The proposed new charges are: <ul style="list-style-type: none"> • 7 days £42.76 • 28 days £85.51 		
	<ul style="list-style-type: none"> • 7 days • 28 days 	£77.74	£7.77	9.99%										
490	Section 171 Opening Up Notice	£283.25	£28.30	9.99%									1 April 2023	The proposed new charge is £311.55
	Section 171 Licence - Building Materials on the Highway	£55.00	£5.00	9.09%										
491	Section 50 - Installation of Equipment, In ,On or Above the Public Highway - per 200m	£576.80	£57.60	9.99%	1 April 2023	The proposed new charge is £60.00								
	Road Space Booking	£35.00	£5.00	14.29%										
492	Section 50 - Installation of Equipment, In ,On or Above the Public Highway - per 200m	£576.80	£57.60	9.99%			1 April 2023	The proposed new charge is £634.40						
	Road Space Booking	£35.00	£5.00	14.29%										

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
493	Containers Sited on the Public Highway - Up to 20m squared - Over 20m squared - Renewals	£105.00 £263.00 £105.00	New pricing structure		1 April 2023	- Under 3m squared £110.00 - Up to 20m squared £250.00 - Over 20m squared £350.00 - Renewals 75% of initial charge
494	Cherry Picker/Mobile Elevating Work Platform (MEWP) -Under 10m2 per 7 days - Over 10m2 per 7 days	£189.10	Various	-20% & 32%		The proposed new charges are: -Under 10m2 per 7 days £150.00 - Over 10m2 per 7 days £250.00
495	Mobile Cranes	£525.00	£225.00	42.86%		The proposed new charge is £750.00
496	Tower Crane Oversail - per 28 days on the Highway	£525.00	£375.00	-71.43%		The proposed new charge is £150.00
497	Permits for Hoardings on the Public Highway - Under 12m2 for 28days - Between 12m2-62m2 for 28 days - Above 62m2 for 28 days - Renewals after 28 day period	£110.30 £341.40 £105.00 £289.00	various	new pricing structure		The proposed new charges are: - Under 12m2 for 28days £110.30 - Between 12m2-62m2 for 28 days £341.40 - Above 62m2 for 28 days £105.00 - Renewals after 28 day period £289.00
498	Scaffold Licences - Under 12m2 for 28 days - Between 12m2-62m2 for 28 days - Above 62m2 for 28 days - Renewals - 75% of initial charge for next 28 days	£158.00 £263.00 £578.00 £105.00	New pricing structure			The proposed new charges are: - Under 12m2 for 28 days £158.00 - Between 12m2-62m2 for 28 days £263.00 - Above 62m2 for 28 days £578.00 - Renewals - 75% of initial charge for next 28 days £105.00
499	Vehicle Crossovers	£189.10	£18.90	9.99%		The proposed new charge is £208.00
500	Confirmation payment for Vehicle crossovers	£131.30	£13.10	9.98%		The proposed new charge is £144.40
501	Advertising Frame Permits - New Applications	£199.60	£19.90	9.97%		The proposed new charge is £219.50
502	Advertising Frame Permits - Renewals	£147.10	£14.70	9.99%		The proposed new charge is £161.80
503	Tables & Chairs on the Public Highway - by m2 any location unless - located in Mill Lane	£231.00 £578.00 £1,040.00 £1,040.80 plus £36.80 for every chair over 40	New pricing structure			The proposed new charges are: - any location £65.00 per m2 - located in Mill Lane £80.00 m2
504	Smoking Enclosures • Up to 12 square metres •Over 12 square metres	£236.40 £394.09	New pricing structure			The proposed new charge is £35.00 per m2
505	Charges for Temporary Signs	£72.00	£4.00	5.56%		The proposed new charge is £76.00
506	Additional Inspections	£62.00	Nil	Nil	No proposed increase	
507	Road and Street Works Act (RASWA) Supervisory Charge	£47.50				
508	Road and Street Works Act (RASWA) - All Inspections	£47.50	Nil	Nil	No proposed increase	
509	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
510	Section 74 Notice - Charges for Overstays	£100-£2,500				
511	Highways Fixed Penalty Notices • Skips breach of Licence • Skips no Licence • A boards • Street Cafés • Fly Posting • Free Distribution of Literature • Scaffolding	£100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00				
512	School Transport Bus Passes	£400.00	£50.00	12.50%	The proposed new charge is £450.00	
513	Replacement of School Bus Passes	£10.00	Nil	Nil	No proposed increase	

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
514	Disclosure Barring Service (DBS) check for School Transport)	£44 for charge £10 admin charge	-£8.00 £14.00	-18.18% 140.00%		The proposed new charges are: £36.00 for DBS Charge £24.00 admin charge
515	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees	Nil	Nil		No proposed increase
516	Bus Service Publicity & Infrastructure	Based on cost of work plus 10% - administration fees				
Parking						
517	Parking Penalty Charge Notices	£50 or £70, reduced by 50% if paid in 14 days	Nil	Nil	1 April 2023	No proposed increase
518	Moving Traffic Offences	£70, reduced by 50% if paid in 21 days				
519	Replacement Blue Badges	£10.00				
520	Blue Badge Fraud	£360.00				
521	Parking Dispensations • Prohibited Parking Areas • Permitted Parking Areas	• £20 Application Fee plus £15 per day or part day • £20 Application Fee plus £10 per day or part day	• Nil • £5.00	• Nil • £50.00%		The proposed new charges are: • £20 Application Fee plus £15 per day or part day • £20 Application Fee plus £15 per day or part day
522	Parking Suspensions • City Priority Zones • All Other Areas	• £58 Application fee plus £15 per 6m of vehicle or £15 per pay & display or limited waiting bay • £58 Application fee plus £10 per 6m of vehicle or £10 per pay & display or limited waiting bay	• Nil • £5.00	• Nil • £50.00%		The proposed new charges are: • £58 Application fee plus £15 per 6m of vehicle or £15 per pay & display or limited waiting bay • £58 Application fee plus £10 per 6m of vehicle or £15 per pay & display or limited waiting bay
523	Trade Waivers • 1 hour • 1 day • 7 days • 28 days	£8.00 £24.00 £35.00 £60.00	Nil	Nil		No proposed increase
524	Medical Permits	£10.00	Nil	Nil		No proposed increase
525	Motorcycle permits	£3.25-£7.5	Nil	Nil		No proposed increase
526	Carer permits	£5.00	Nil	Nil		No proposed increase
527	Car Park Season Passes • 1 month • 3 months • 6 months • 12 months	£110 £300 £550 £1,025	£20 £40 £90 £135	18.18% 13.33% 16.36% 13.17%	The proposed new charges are: • 1 month £130.00 • 3 months £340.00 • 6 months £640.00 • 12 months £1,160.00	

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
528	Business Permits - On Street	£40	Nil	Nil	1 April 2023	No proposed increase
	Based on CO2 emissions	£60				
	>100	£80				
	101-110	£100				
	111-225	£80				
	226+	£20				
	Vehicles registered before March 2021	£120				
	Diesel Surcharge					
	No band					
529	Business Permits - Car Parks	6 mths - £25.00 12 mths - £50.00	£15.00 £30.00	60.00%	1 April 2023	The proposed new charges are:
	>100					6 mths - £40.00
	101-110					12 mths - £80.00
	111-225					
226+						
	Vehicles registered before March 2021					
	Diesel Surcharge					
	No band					
530	On Street Parking	Various	Average of £0.50p/hr	Various		
531	Car Parks	Various	Average of £1.00/hr	Various		
532	Resident Parking Permits	£7.50	£16.50	220.00%	1 April 2023	The proposed new charges are:
	• 1st permit & visitor only	£30.00	£24.00	80.00%		• 1st permit & visitor only £24.00
	• 2nd permit & visitor					• 2nd permit & visitor £54.00
Charges for Street Numbering of Properties						
533	All Street naming & Numbering	£129.25 per street plus £54.50 per unit (plot/unit)	£12.75 per street plus £2.50 per unit (plot/unit)	9.86% plus 4.59%	1 April 2023	The proposed new charge is £142.00 per street plus £57.00 per unit (plot/unit)
534	Searches/Address Confirmation	£52.50	£5.25	10.00%		The proposed new charge is £57.75
Governance & Legal Services						
Searches						
535	Search Fees	£125.00	£5.00	4.00%	1 April 2023	The proposed new charge is £130.00
Property Fees						
536	Sale of Land	Charge based on time spent. Minimum fee £635	£15.00	2.36%	1 April 2023	The proposed new charge is a minimum fee of £650.00
537	Purchase/Exchange of land	Charge based on time spent min £635	£15.00	2.36%		The proposed new charge is a minimum fee of £650.00
538	Registration fee on notice of assignment / underletting / charge	£110.00	£10.00	9.09%		The proposed new charge is £120.00
539	Consent for Assignment/Underletting/Change of Use/Alterations	£490.00	£30.00	6.12%		The proposed new charge is £520.00
540	Grant of Shop Lease	Charge based on time spent	Nil	Nil		No proposed increase
541	Workshops Lease	£310.00	£15.00	4.84%		The proposed new charge is £325.00
542	Grant of Industrial Lease	Charge based on time spent	Nil	Nil		No proposed increase
543	Market Tenancies	£365.00	£5.00	1.37%		The proposed new charge is £370.00
544	Lease Renewals	£365.00	£5.00	1.37%		The proposed new charge is £370.00
545	Variations/Surrenders	£405.00	£20.00	4.94%		The proposed new charge is £425.00
546	Easements	£475.00	£15.00	3.16%		The proposed new charge is £490.00
547	Wayleaves/licences	£325.00	£25.00	7.69%		The proposed new charge is £350.00
548	Deed of Postponement	£125.00	£15.00	12.00%		The proposed new charge is £140.00
549	Release of Covenant	£385.00	£15.00	3.90%		The proposed new charge is £400.00
550	Transfers subject to mortgage	£275.00	£15.00	5.45%		The proposed new charge is £290.00
551	Vacating receipts	£85.00	£10.00	11.76%		The proposed new charge is £95.00
552	Sales of freehold /lease extensions	£610.00	£40.00	6.56%	The proposed new charge is £650.00	

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
553	Deeds of variations (RTB leases)	£255.00	£20.00	7.84%	1 April 2023	The proposed new charge is £275.00
554	Nursing home charge fees	£90.00	£10.00	11.11%		The proposed new charge is £100.00
555	Shared equity scheme resales redemptions	£430.00	£20.00	4.65%		The proposed new charge is £450.00
556	Miscellaneous bespoke agreements - minimum fee, charge actual time spent	Charge based on time spent	Nil	Nil		No proposed increase
557	Legal charges/debentures	Charge based on time spent	Introduce minimum	Nil		The proposed new charge is based on time spent (minimum £650)
Planning Fees						
558	Standard S106 - minimum fee, charged at actual time spent	Minimum Fee - £1,570.00	£10.00	0.64%	1 April 2023	The proposed new charge is Minimum Fee £1,580
559	Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent	Minimum fee - £2,330.00	Nil	Nil		No proposed increase
560	Unilateral obligations for S106	£1,000.00				
561	Unilateral obligations for S106 in relation to Appeals	£1,000.00				
562	Deed of variation for S106	£700.00	£50.00	7.14%		The proposed new charge is £750.00
563	Consent to disposals under S106 restriction	£90.00	£5.00	5.56%		The proposed new charge is £95.00
Highway Agreements						
564	Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent	Minimum charge £550	£25.00	4.55%	1 April 2023	The proposed new charge is £575.00
565	Section 38/278 Highway Agreements	1.5% of Bond Sum	Nil	Nil		No proposed increase
566	Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent	Minimum charge £550	£25.00	4.55%		The proposed new charge is £575.00
Resources						
Meals on Wheels						
567	Meals on Wheels - Hot meal only	£4.10	£0.12	2.93%	1 April 2023	The proposed new charge is £4.22
568	Meals on Wheels - Hot meal with dessert	£4.74	£0.14	2.95%		The proposed new charge is £4.90
Telecare (24/7 Services)						
569	Community Alarm Service - Contact Only - per week	£2.62	£0.08	3.05%	1 April 2023	The proposed new charge is £2.70
570	Community Alarm Service - Contact and Mobile Response - per week	£5.42	£0.16	2.95%		The proposed new charge is £5.58
571	Telecare Plus Packages - per week (Adult Services referrals)	£5.26				
572	Telecare SIM Units - monthly charge	£6.50	Nil	Nil		No proposed increase
573	Supply and installation of telecare monitoring unit	£125.00				
574	Installation of telecare monitoring unit	£35.00	£15.00	42.86%		The proposed new charge is £50.00
575	Installation of telecare monitoring unit AND pendant	£50.00				
576	Replacement Telecare pendant	£40.00				
577	Supply / installation of keysafe for mobile response customer	£50.00	Nil	Nil		No proposed increase
578	Supply / installation of keysafe for contact only customer	£65.00				
579	Supply / installation of keysafe for non-Telecare customer	£99.00				
Telecare (for Housing Associations)						
580	Community Alarm Service - Contact Only - per week (Housing Association)	£1.99			1 April 2023	No proposed increase
581	Community Alarm Service - Contact Only - per week (Housing Association - BLOCK PURCHASE)	£1.25				
582	Community Alarm Service - Contact and Mobile Response - per week	£4.13	Nil	Nil		
583	Community Alarm Service - Contact and Mobile Response - per week (Housing Association - BLOCK PURCHASE)	£2.58				
584	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKDAYS (5)	£30.89				
585	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKEND (2)	£17.19				
586	Weekly Charge for Building Checks (per tenant/property) - WEEKDAYS (5)	£0.80				

Appendix 5 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
587	Weekly Charge for Building Checks (per tenant/property) - WEEKENDS (2)	£0.48	Nil	Nil	1 April 2023	No proposed increase
588	Weekly Charge for Welfare Checks (per tenant/property) - WEEKDAYS (5)	£0.60				
589	Weekly Charge for Welfare Checks (per tenant/property) - WEEKENDS (2)	£0.36				
590	Out of Hours Call Handling - Cost per Call	£3.50				
Security (24/7 Services)						
591	Annual charge per site for holding keys	£250.00	Nil	Nil	1 April 2023	No proposed increase
592	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00				
593	Lift Monitoring (Annual, per lift)	£300.00				
594	Call out charge for first hour on site - weekday	£30.00				
595	Charge per hour after first hour - weekday	£15.00				
596	Call out charge first hour on site - unsociable hours	£35.00				
597	Charge per hour after first hour - unsociable hours	£18.90				
598	Call out charge first hour on site - weekends	£40.00				
599	Charge per hour after first hour - weekends	£21.32				
600	Public holiday call out	£45.00				
601	Charge per hour after first hour - public holiday	£35.00				
Social Services						
602	Maximum Charge for Non-Residential Care Services - per week	£100.00	See Comment			Maximum charge set by WG. Actual charge subject to means testing.
Externally Set						
603	Rent Smart Wales - licensing / registration charges	Various - See Comment				These fees are set and approved by Welsh Government
604	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.
Cardiff Port Health Authority						
605	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£110.00	See Comment	See Comment	1 April 2023	New charges will be confirmed in Jan'23. We have no control over these charges as they come via the Association of Port Health Authorities.
606	Port Health - Sanitation Inspection (1,001 - 3000 tonnes)	£150.00				
607	Port Health - Sanitation Inspection (3,001 - 10,000 tonnes)	£220.00				
608	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£285.00				
609	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£365.00				
610	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£425.00				
611	Port Health - Vessels with 50 - 1000 persons	£425.00				
612	Port Health - Vessels with over 1000 persons	£725.00				
613	Port Health - Extensions	£80.00				